

HAYS COUNTY DEVELOPMENT DISTRICT NO. 1
SUMMARY CHART
SENATE BILL NO. 2

	ADOPTED BUDGET FYE 2020	ADOPTED BUDGET FYE 2021	ADOPTED BUDGET FYE 2022	VARIANCE \$	VARIANCE %
Total Operating Income	\$ 634,654.00	\$670,650	\$849,000	\$178,350	26.5936%
Total Operating Expense	\$ 477,016.00	\$551,120	\$641,370	\$90,250	16.3757%
Net Operating Income	\$ 157,638.00	\$119,530	\$207,630	\$88,100	73.7053%
M&O Property Tax Rate Budget	\$ 347,404.00	\$538,350	\$ 840,000	\$301,650	56.0323%
Debt Service Property Tax Rate Budget	\$ 303,979.00	\$771,150	1,287,224	\$516,074	66.9226%

TAX RATE PER \$100 OF ASSESSED VALUATION			
	Tax Rate 2021	Tax Rate 2022	Tax Rate 2023
M&O Rate	\$0.37	\$0.35	\$0.32
Debt Service Rate	\$0.53	\$0.55	\$0.58
Total Tax Rate	\$0.90	\$0.90	\$0.90